

Panyam Cements & Mineral Industries Limited

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Central Administrative Office :
 Plot No. 188, 1st Floor,
 Phase - II, Kamalapur Colony,
 Hyderabad-500 073. A.P. INDIA.

UN-AUDITED FINANCIAL RESULTS (PROVISIONAL)				
FOR THE QUARTER ENDED 30TH JUNE 2011				
Rs.in Lakhs				
SL. NO.	Particulars	Three Months ended	Corresponding Three Months ended in previous year	Previous accounting Year ended
		30.06.2011 (Un-audited)	30.06.2010 (Un-audited)	31.03.2011 (Audited)
1	(a) Gross Sales/Income from Operations	5496.65	4362.16	15886.78
	(b) Less : Excise Duty and Sales Tax	1103.54	979.66	3251.02
	(c) Net Sales/Income from Operations	4393.11	3382.50	12635.76
	Other Income	86.18	142.49	393.00
	Total Income (1+2)	4479.29	3524.99	13028.76
2	Expenditure			
	a) Increase/decrease in stock in trade and Work in progress	195.71	231.36	239.25
	b) Consumption of Raw materials	407.64	359.25	1336.33
	c) Purchase of traded goods	0	0	
	d) Consumption of Stores and Spares	187.68	181.20	636.59
	e) Employees Cost	205.67	192.69	738.29
	f) Power and Fuel	1500.72	1473.72	5564.51
	g) Depreciation	143.46	104.00	505.16
	h) Other expenditure	887.31	949.93	3607.54
	Total expenditure (a to h)	3528.19	3492.15	12627.67
3	Profit/(Loss) from operations before other income, interest and exceptional items(1-2)	951.10	32.84	401.09
4	Other Income			
5	Profit before interest and exceptional items(3+4)	951.10	32.84	401.09
6	Interest	284.54	258.64	782.29
7	Profit(+)/(Loss) after Interest but before Exceptional items (5-6)	666.56	-225.80	-381.20
8	Exceptional Items	0	0	0
9	Profit(+)/(Loss) (-) from Ordinary Activities before tax (7+8)	666.56	-225.80	-381.20
10	Tax expense	0		
	-MAT	136.55		
	-Deferred Tax Liability			
	-Tax for earlier years			
11	Net Profit(+)/(Loss) (-) from Ordinary Activities after tax.	530.01	-225.80	-381.20
12	Extraordinary Item (net of Tax expense)	0.00	0.00	0.00
13	Net Profit(+)/(Loss) (-) for the period (9-10)	530.01	-225.80	-381.20
14	Paid up Equity Share Capital (Face Value of Rs.10/- each)	1601.81	1601.81	1601.81
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0	0	3312.93

For Panyam Cements & Mineral Ind. Ltd,

S. Sreedhar Reddy
 (S. SREEDHAR REDDY)

Panyam Cements & Mineral Industries Limited

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		30.06.2011 (Un-audited)	30.06.2010 (Un-audited)	31.03.2011 (Audited)
16	Earnings Per Share (EPS)/ (Loss)	3.30	-1.41	-2.40
	(a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year(not to be annulized)			
	(b) Basic and diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year(not to be annulized)	3.30	-1.41	-2.40
17	Public shareholding			
	- Number of Shares	7917860	7917860	7917860
	- Percentage of Shareholding	49.43	49.43	49.43
18	Promoters and Promoter group Shareholding			
	(a) Pledged/Encumbered			
	- Number of Shares	8099779	8099779	8099779
	- Percentage of Shares(as a % of the total Shareholding of promoter and promoter group)	100	100	100
	- Percentage of Shares(as a % of the total Share capital of the company)	50.57	50.57	50.57
	(b) Non-encumbered			
	- Number of Shares	500	500	500
	- Percentage of Shares(as a % of the total Shareholding of Promoter and promoter group)	-	0	0
	- Percentage of Shares(as a % of the total Share capital of the company)	-	0	0

Notes :

- The Company's business activity is in one segment viz., Cement and hence segment reporting is not applicable.
- Details of investor complaints for 1st Quarter ended 30.06.2011
At the beginning - Nil, Received- 1, Disposed off-1 and pending NIL.
- The above un audited results were considered by the Audit Committee and approved by the Board of Directors at their respective meetings held on 13.08.2011 and the Statutory Auditors of the Company have carried out limited review.
- Previous year figures have been regrouped wherever necessary.

Place: Nandyal
 Date: 13.08.2011

for PANYAM CEMENTS & MINERAL INDUSTRIES LIMITED


 S.SREEDHAR REDDY
 Managing Director